

BALDOCK AREA COMMITTEE BUDGET 2020/21

FUNDS BROUGHT FORWARD FROM 2019/20

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget						
BALDOCK TOWN	£648	£520	£520	£0	£128						
BALDOCK EAST	£422	£160	£160	£0	£262						
ARBURY	£160	£160	£160	£0	£0						
WESTON & SANDON	£297	£140	£140	£0	£157						
Total	£1,527	£980	£980	£0	£547						

2020/21 BUDGETS

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget						
BALDOCK TOWN	£2,400	£0	£0	£0	£2,400						
BALDOCK EAST	£1,000	£0	£0	£0	£1,000						
ARBURY	£900	£20	£20	£0	£880						
WESTON & SANDON	£700	£0	£0	£0	£700						
Total	£5,000	£20	£20	£0	£4,980						

BALDOCK TOWN	Funding		Code	Project	Allocated	Date	Spent	Outstanding	Unallocated Budget		Comments
Funds Brought Forward from 19/20	£648			Baldock Beer Festival	£520		£520				
Total	£648				£520		£520	£0	£128		

BALDOCK TOWN	Funding		Code	Project	Allocated	Date	Spent	Outstanding	Unallocated Budget		Comments
20/21 Base Budget	£2,400										
Total	£2,400				£0		£0	£0	£2,400		

BALDOCK EAST	Funding		Code	Project	Allocated	Date	Spent	Outstanding	Unallocated Budget		Comments
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								£0		
Total	£297				£140		£140	£0	£157	

<u>WESTON & SANDON</u>	<u>Funding</u>		<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
20/21 Base Budget	£700							£0		
								£0		
								£0		
								£0		
								£0		
Total	£700				£0		£0	£0	£700	